ANGEL
Business Promoters of Mizoram

VISUAL FINANCIAL REVIEW

2024-25

A clearer view of the year ended 31 March 2025.

A visual companion to the audited accounts. The original signed audit remains the source of record.

ABPM / MIZORAM



THE YEAR IN ONE VIEW

01

INCOME

RS 2.57 CR

EXPENDITURE

RS 2.82 CR

GAP

RS 24.54 LAKH

WHERE INCOME CAME FROM



- **ZOHANDCO (RAMP)** — 78.2% of income
- **NABARD** — 13.8% of income
- **National Livestock Mission** — 3.9% of income
- **10,000 FPO Scheme** — 3.5% of income
- **Other income** — 0.6% of income

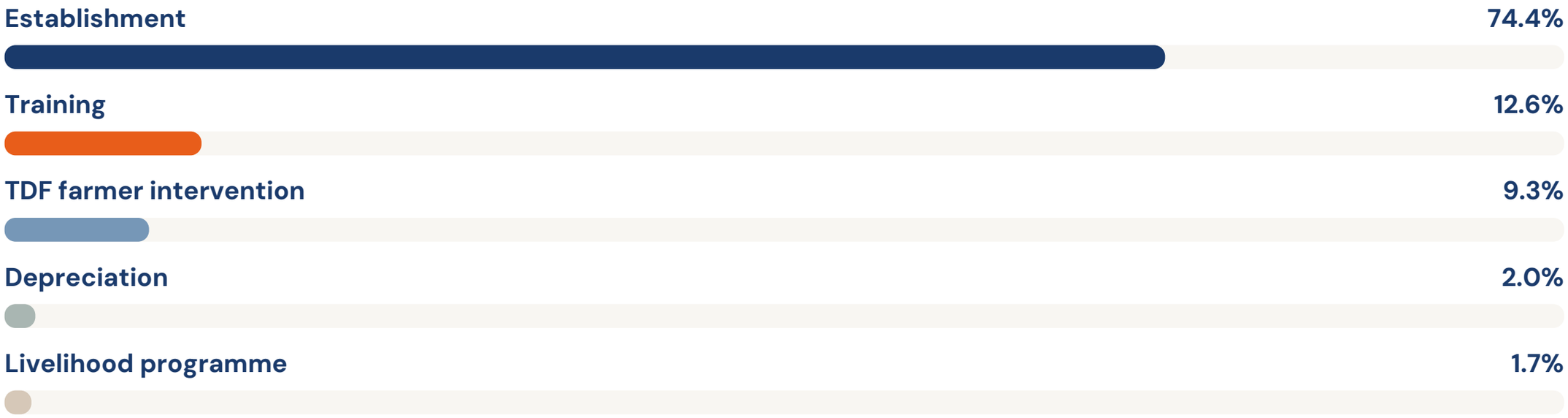
The gap is the excess of expenditure over income shown in the audited income and expenditure account.

Source: ABPM audited accounts 2024-25, p. 3. Rounded for display.

HOW THE YEAR WAS SPENT

02

THE AUDITED EXPENDITURE MIX



WHAT THE LARGEST CATEGORY INCLUDES

Establishment covers salaries, office costs, events, duties and taxes, technical subscriptions, and other operating expenses listed in Annexure I.

Source: ABPM audited accounts 2024-25, p. 3 and 5. Rounded for display.

POSITION AT YEAR END

03

BALANCE SHEET COMPOSITION

RS 2.31 CR total assets / liabilities at 31 March 2025



Cash & bank

47.8% of total assets

Deposits

28.1% of total assets

Loans & advances

15.6% of total assets

Fixed assets, net

8.5% of total assets

READ THE SIGNED AUDIT

This review shows the financial pattern, not programme outcomes. Consult the original accounts for complete figures, accounting notes and the auditor's opinion.

Source: ABPM audited accounts 2024-25, p. 4. Rounded for display.